

	Hours	Ass't	Manage	Evening	Exp.	Sub Total	new	grandfather	difference	state*
ACTIVITIES:										
Head GBB	14.5	1	6	1	2.5	25	\$3,828			\$273
Head BBB	14.5	1	6	1	0.75	23.25	\$3,560			\$254
Head Football	11.5	1	6	0.5	4.25	23.25	\$3,560			\$324
Head Volleyball	11.5	1	5	0.5	6	24	\$3,675			\$367
Head Softball	10	0	4		1	15	\$2,297			\$219
Head Baseball	10	1	4	0.5	5	20.5	\$3,139			\$299
Head Track	8.5	0	4			12.5	\$1,914			\$182
JHVB	5	0	1	0.5	6	12.5	\$1,914			
JHBBB	5	0	2	0.5	1.5	9	\$1,378			
JHGBB	5	0	2	0.5	0	7.5	\$1,148			
JHFB	5	0	1		6	12	\$1,837			
Ass't FB	10.5	0	0	0.5	4.5	15.5	\$2,373			\$216
2nd Ass't FB	10.5	0	0	0.5	0	11	\$1,684			\$153
Ass't VB	10.5	0	0	0.5	1.5	12.5	\$1,914			\$191
Ass't BBB	13.5	0	1	1	0.5	16	\$2,450			\$175
Ass't GBB	13.5	0	1	1	1	16.5	\$2,527			\$180
AD	14	21	7	2	0	44	\$6,737			
Athletic Trainer	19	0	5	0	6	30	\$4,594			varies
Spirit	15	0	1	0	0	16	\$2,450			
Ass't JHBBB	5	0	0	0.5	0	5.5	\$842			
Ass't JHGBB	5	0	0	0.5	0	5.5	\$842			
Ass't JHFB	5	0	0		0	5	\$766			
Ass't JHVB	5	0	0	0.5	6	11.5	\$1,761			
Ass't SB	9	0	0	0	0.5	9.5	\$1,455			
Music Director	14.5	0	5		6	25.5	\$3,905			
Ass't BB	9	0	0	0.5	5	14.5	\$2,220			\$211
Ass't Track	7.5	0	0		0	7.5	\$1,148			\$109
CLUBS:										
Drama	3.5	0	0			3.5	\$536			
Spirit Club	4	0	0			4	\$612			
Foreign Language Club	4	0	0			4	\$612			
BPA	4	0	0			4	\$612			
OM	3	0	0			3	\$459			
NHS	2	0	0			2	\$306			
Youth Leg.	4	0	0			4	\$612			
FFA	4	0	4			8	\$1,225			
Knowledge Bowl	4	0	0			4	\$612			
IDFY	4	0	0			4	\$612			
JH IDFY	2	0	0			2	\$306			
ADMINISTRATIVE:										
Senior advisor	3	0	0			3	\$459	\$487	\$28	
Junior advisor	2	0	0			2	\$306			
Soph. Advisor	2	0	0			2	\$306	\$375	\$69	
Frosh advisor	2	0	0			2	\$306	\$375	\$69	
8th advisor	1.5	0	0			1.5	\$230	\$270	\$40	
7th advisor	1.5	0	0			1.5	\$230	\$270	\$40	
Concessions	5	0	0			5	\$766			
Newsletter	2	0	0			2	\$306			
Yearbook	4	0	1			5	\$766	\$1,052	\$286	
Spelling Bee	1	0	0			1	\$153			
Geography Bee	1	0	0			1	\$153			
Totals							\$76,409		\$532	\$3,155
Total maximum cost										\$80,096

*a planning figure only based on prior year finish and staffing

